

CAPITAL PROJECTS DETAIL

405 Industrial Commission

Version: 2015-R03-00405

Date: 12/23/2014

Time: 12:50:00

Capital Project			
Wilson Laird Core and Sample Library Expansion			
	Total Project Cost	Request/Optional	Recommendation
		16,013,442	16,013,442
	General Fund	16,013,442	16,013,442
	Federal Funds	0	0
	Special Funds	0	0
	Bonding	0	0

Is this a multibiennium project?	No of Biens: 1	Est. Costs 16,033,942
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Future Increased Costs Associated with Project Approval								
	2015-2017	2017-2019	2019-2021		2015-2017	2017-2019	2019-2021	
Salaries and Wages	0	0	0	FTE	0.00	0.00	0.00	
Operating Expenses	20,500	0	0					
Equipment > \$5,000	0	0	0	General Fund	16,033,942	0	0	
IT Equipment > \$5,000	0	0	0	Federal Funds	0	0	0	
Special Lines	16,013,442	0	0	Special Funds	0	0	0	
Total	16,033,942	0	0	Total	16,033,942	0	0	

Project Specifications

The Wilson M. Laird Core and Sample Library is quickly filling to capacity due to the record level of oil and gas drilling occurring in western North Dakota. Although we have implemented a number of space savings programs, the building will be totally full in 2017. We had a series of meetings this biennium with an architectural firm so that we could bring a shovel-ready-plan to the legislature in 2015.

682015 Capital Assets -- Building Construction -- New \$16,013,442

591050 Repair Buildings & Grounds increased costs for 12 months of the biennium \$7,500

534060 Janitorial increased costs for 12 months of the biennium \$7,500

571025 Property Insurance increased costs for 12 months of the biennium \$5,500

Cost Benefit Analysis

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